

# Capital Development Committee FY 2020-21 Prioritized Funding Recommendation Working List

CDC Priority	OSPB Priority	CCHE Priority	Agency	Project Title	FY 2020-21 CCF	FY 2020-21 CF	FY 2021-22 CCF	FY 2022-23 CCF
<b>Projects Recommended For Funding by the CDC</b>								
1	1		Department of Personnel and Administration	Controlled Maintenance, Level I	29,977,955	0	0	0
2	14	1	Fort Lewis College	Health Sciences Center	26,571,891	2,952,432	0	0
3	15	2	Adams State University	Plachy Hall HVAC Upgrade and Replacement (Capital Renewal)	2,819,630	0	0	0
4	16	3	University of Colorado - Anschutz	Anschutz Health Sciences Building	21,859,241	0	0	0
5	17	4	Colorado State University	Shepardson Building Renovation and Addition	17,051,200	0	0	0
6	18	12	University of Northern Colorado	Heating Plant Boiler #3 Replacement (Capital Renewal)	3,779,372	46,800	0	0
7	33	7	University of Colorado - Boulder	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	3,228,657	4,842,986	10,183,554	10,000,484
8	37	10	Colorado Mesa University	Health Sciences, PA/PT/OT Center	9,732,546	962,561	0	0
9	2		Department of Corrections	Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)	7,560,645	0	0	0
10	5		Department of Corrections	Utility Water Lines Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	7,789,547	0	0	0
11	13		Department of Personnel and Administration	Centennial Building (1313 Sherman Street) Renovation	7,000,000	21,595,728	0	0
12	9		Department of Personnel and Administration	Controlled Maintenance, Level II, through Reference Number 43	13,745,565	0	0	0
13	10		Department of Personnel and Administration	EV Charging Stations, Merrick Garage	840,252	0	0	0
14	11		Department of Personnel and Administration	State EV Infrastructure Expansion	1,997,792	0	0	0
15	NP	5	Colorado School of Mines	Subsurface Frontiers Building	2,985,985	125,788,256	0	0
16	32	6	Community College of Aurora	Diesel and Support Services Building	6,029,487	3,207,440	0	0
17	40	14	Auraria Higher Education Campus	Critical Campus-Wide HVAC Infrastructure Replacement (Capital Renewal)	2,451,466	25,294	0	0
18	3		Department of Agriculture	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds (Capital Renewal)	3,299,747	0	0	0
<b>Subtotal, Projects Recommended for Funding by the CDC</b>					<b>\$168,720,978</b>	<b>\$159,421,497</b>	<b>\$10,183,554</b>	<b>\$10,000,484</b>
<b>Projects Not Recommended For Funding by the CDC</b>								
19			Department of Personnel and Administration	Controlled Maintenance, Level II, Reference Numbers 44-73	21,276,480	0	0	0
20	12		Department of Corrections	Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	3,176,955	0	0	0
21	34	8	Arapahoe Community College	Health Programs Integration and Annex Building Renovation	8,364,000	2,788,093	0	0
22	36	9	University of Colorado - Denver	Engineering and Physical Sciences Building Renovation	4,900,978	14,702,933	20,817,615	12,022,860
23	44	17	Metropolitan State University Denver	Health Institute	8,390,758	85,000	87,139,301	0
24	19		Department of Human Services	Suicide Risk Mitigation Continuation	1,446,879	0	8,425,378	2,126,605
25	20		Department of Human Services	Upgrade Campus Utility Infrastructure, CMHI at Pueblo (Capital Renewal)	9,603,528	0	12,595,526	14,269,096
26	30		Department of Personnel and Administration	Controlled Maintenance, Level II, Reference Numbers 74-93	18,964,800	0	0	0
27	21		History Colorado	Adobe Restoration, Fort Vasquez (Capital Renewal)	2,317,329	0	0	0
28	22		History Colorado	Grant-Humphreys Mansion Exterior Renovation (Capital Renewal)	3,711,653	0	0	0
29	23		Department of Human Services	Upgrade Campus Utility Infrastructure, CMHI at Fort Logan (Capital Renewal)	11,344,289	0	6,861,006	0
30	24		Department of Human Services	HVAC Replacement, Four Buildings, CMHI at Pueblo (Capital Renewal)	3,896,460	0	20,242,904	20,112,717
31	25		Department of Corrections	Kitchen Renovation, Sterling Correctional Facility (Capital Renewal)	36,300,641	0	0	0
32	26		Department of Corrections	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	4,168,693	0	0	0
33	27		Department of Corrections	Critical Living Unit Shower Drain Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	10,831,749	0	0	0
34	28		Department of Corrections	Aging Population Living Unit, Skyline Correctional Center	13,480,567	0	0	0

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35	29		Department of Corrections	Perimeter Security Improvements, Delta Correctional Center	7,719,602	0	0	0
36	31		Department of Personnel and Administration	Controlled Maintenance, Level III	27,561,058	0	0	0
37	39	13	Community College of Denver	Boulder Creek Building Remodel and Addition	4,596,799	875,581	12,459,775	2,373,291
38	41	15	Western Colorado University	Savage Library Renovation	12,292,409	700,000	0	0
39	40	14	Auraria Higher Education Campus	Critical Campus-Wide HVAC Infrastructure Replacement (Capital Renewal)	17,107,145	174,706	0	0
40	42	16	Colorado State University	Anatomy/Zoology East Wing Revitalization (Capital Renewal)	14,109,290	3,527,322	0	0
41	43	17	Adams State University	Central Technology Building Renovation and Addition	6,204,268	0	0	0
42	38	11	Colorado Mesa University	Kinesiology Renovation and Expansion	17,780,645	5,926,883	0	0
43	44	17	Metropolitan State University Denver	Health Institute	8,390,758	85,000	87,139,301	0
44	45	19	Colorado School of Mines	Arthur Lakes Library Renovation	10,000,000	3,000,000	0	0
45	46	20	University of Northern Colorado	Gray Hall Mechanical Systems Improvements (Capital Renewal)	3,510,934	45,000	0	0
46	47		Department of Transportation	Eisenhower-Johnson Memorial Tunnels Electrical System	1,000,000	0	0	0
47	NP	21	Colorado State University	Chemistry B and C Wing Renovation (Capital Renewal)	22,281,053	5,570,263	0	0
48	NP	22	University of Colorado - Boulder	Guggenheim Geography Building Renovation	1,098,802	1,648,204	9,966,637	0
49	NP	22	University of Colorado - Colorado Springs	Engineering and Applied Science (EAS) Renovation	7,692,451	7,692,452	21,687,003	0
50	NP	24	Colorado Mesa University	Electrical and Computer Engineering Building	19,796,632	4,054,733	0	0
51	NP	24	Adams State University	Facility Services Center Replacement	15,283,605	154,380	0	0
52	NP	26	University of Colorado - Anschutz	College of Nursing and Student Services Renovation	9,253,866	9,253,972	0	0
53	NP	27	Colorado State University - Pueblo	Technology Building Renovation and Addition	16,417,170	165,830	0	0
54	NP	28	Pikes Peak Community College	FREE Complex	25,893,777	3,200,355	0	0
55	NP	29	Colorado Mesa University	Student Parking Garage	23,154,259	2,289,983	0	0
56	NP	30	University of Colorado - Boulder	Mackay Auditorium Renovation	1,739,084	2,608,826	5,857,780	5,663,004
57	NP	31	Colorado Mesa University	Energy Independence at CMU	6,924,309	684,823	0	0
58	NP	32	University of Colorado - Boulder	Economics Building Renovation	560,925	841,387	5,502,845	0
59	NP	33	Lamar Community College	Freudenthal Library Renovation	1,929,866	50,000	0	0
60	NP	34	Colorado Mesa University	Performing Arts Expansion and Renovation	4,419,120	437,057	26,286,747	2,599,789
61	NP	35	University of Colorado - Boulder	Henderson Building Renovation (Capital Renewal)	567,908	851,863	7,288,175	0
62	NP	36	Trinidad State Junior College	Fourth Floor Remodel, Berg Building	1,691,355	0	0	0
63	NP	37	Colorado Community College System	North Quad Remodel	1,968,471	0	0	0
64	NP	38	Pueblo Community College	Health Science Consolidation	6,300,000	0	0	0
65	NP	39	Northeastern Junior College	Physical Plant Consolidation	450,000	0	3,110,424	0
Subtotal, Projects Not Recommended for Funding by the CDC					\$459,871,320	\$71,414,646	\$335,380,417	\$59,167,362
Grand Total					\$628,592,298	\$230,836,143	\$345,563,971	\$69,167,846